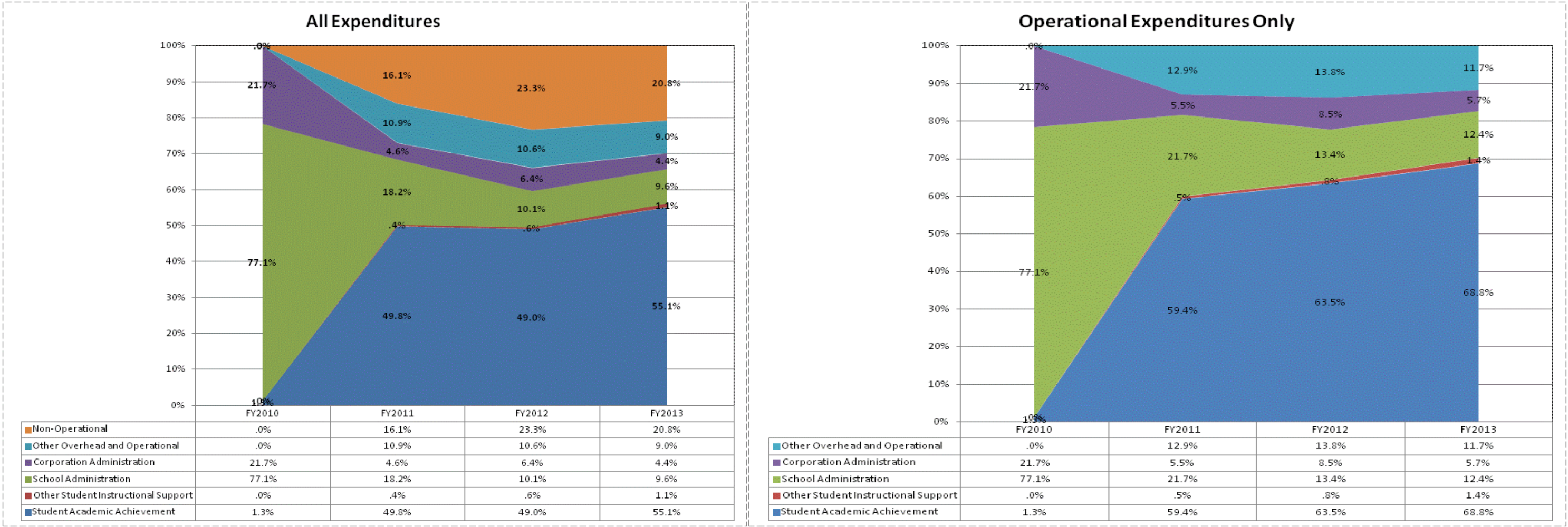


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Rock Creek Community Academy (9875)

Rock Creek Community Academy (9875)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$0		\$0		\$1,535,678	49.0%	\$1,842,582	55.1%
Student Instructional Support	\$0		\$0		\$335,826	10.7%	\$358,598	10.7%
Overhead and Operational	\$0		\$0		\$532,467	17.0%	\$449,921	13.4%
Nonoperational	\$0		\$0		\$730,465	23.3%	\$694,492	20.8%
Grand Total	\$0		\$0		\$3,134,436		\$3,345,593	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			59.7%	65.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data   July 2012 - June 2013**  
**Rock Creek Community Academy (9875)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$46,274	\$58,953	N/A	N/A	27%
11100 Regular Programs; Elementary	\$0	\$0	\$520,331	\$575,812	N/A	N/A	11%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$347,503	\$386,278	N/A	N/A	11%
11300 Regular Programs; High School	\$0	\$0	\$438,112	\$534,497	N/A	N/A	22%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$4,225	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$126,642	\$229,693	N/A	N/A	81%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$39,644	\$19,872	N/A	N/A	-50%
22220 Library/Media Services; School Library	\$0	\$0	\$0	\$233	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$17,172	\$33,020	N/A	N/A	92%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,535,678</b>	<b>\$1,842,582</b>	<b>N/A</b>	<b>N/A</b>	<b>20%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$85	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$0	\$0	\$19,222	\$36,568	N/A	N/A	90%
24100 Office of The Principal	\$0	\$0	\$316,604	\$321,945	N/A	N/A	2%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$335,826</b>	<b>\$358,598</b>	<b>N/A</b>	<b>N/A</b>	<b>7%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23150 Board of Education; Legal Services	\$0	\$0	\$809	\$11,049	N/A	N/A	> 500%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$71,029	\$57,732	N/A	N/A	-19%
23220 Executive Administration; Community Relations	\$0	\$0	\$1,615	\$1,179	N/A	N/A	-27%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$7,867	\$8,123	N/A	N/A	3%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$46,371	\$61,454	N/A	N/A	33%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$69,933	\$6,188	N/A	N/A	-91%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,388	\$1,708	N/A	N/A	23%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$2,119	\$237	N/A	N/A	-89%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$142,510	\$112,517	N/A	N/A	-21%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$6,471	\$2,311	N/A	N/A	-64%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$2,122	\$138	N/A	N/A	-93%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$92	\$0	N/A	N/A	-100%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$18,996	\$22,965	N/A	N/A	21%
27100 Student Transportation; Vehicle Operation	\$0	\$0	\$17,967	\$20,407	N/A	N/A	14%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$20,627	\$32,928	N/A	N/A	60%
27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$4,000	\$0	N/A	N/A	-100%
27500 Student Transportation; Insurance on Buses	\$0	\$0	\$2,638	\$600	N/A	N/A	-77%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$37,236	\$43,545	N/A	N/A	17%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$26,927	\$29,054	N/A	N/A	8%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$47,122	\$37,070	N/A	N/A	-21%
31900 Other Food Services	\$0	\$0	\$4,628	\$716	N/A	N/A	-85%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,467</b>	<b>\$449,921</b>	<b>N/A</b>	<b>N/A</b>	<b>-16%</b>
<b>Nonoperational</b>							
33990 Other Community Services; Other	\$0	\$0	\$121,393	\$177,113	N/A	N/A	46%
45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$237,899	\$121,552	N/A	N/A	-49%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$199,022	\$217,270	N/A	N/A	9%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$164,818	\$164,897	N/A	N/A	0%

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Rock Creek Community Academy (9875)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$7,333	\$13,660	N/A	N/A	86%
Nonoperational Total	\$0	\$0	\$730,465	\$694,492	N/A	N/A	-5%